

Pine River Area Schools

General Appropriation Resolution for Adoption by the Board of Education – Pine River Area Schools Fiscal Year 2016-2017 To Be Adopted at the 6/20/2016 Board Meeting

Resolved, that this resolution shall be the general appropriations of Pine River Area Schools for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Pine River Area Schools.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2016-2017 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

Revenue:

Local	\$2,134,132
State	\$7,035,398
Federal	\$ 681,060
Other	\$ 206,000

Total Revenue **\$ 10,056,590**

Total Fund Balance, July 1, Available to Appropriate **\$ 1,543,741**

Total Available to Appropriate **\$ 11,600,331**

Be it further resolved that \$11,607,831 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional Services:

Basic Programs	\$4,833,559
Added Needs	\$1,626,168

Support Services:

Pupil Support	\$ 153,302
Instructional Support	\$ 222,499
General Administration	\$ 342,902
School Administration	\$ 559,750
Business Services	\$ 130,537
Operation and Maintenance	\$ 923,534
Pupil Transportation	\$ 766,247
Central Support	\$ 153,500
Other Central Support	\$ 303,732
Community Activities	\$ 2,700

Total Appropriated: **\$10,018,430**

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.